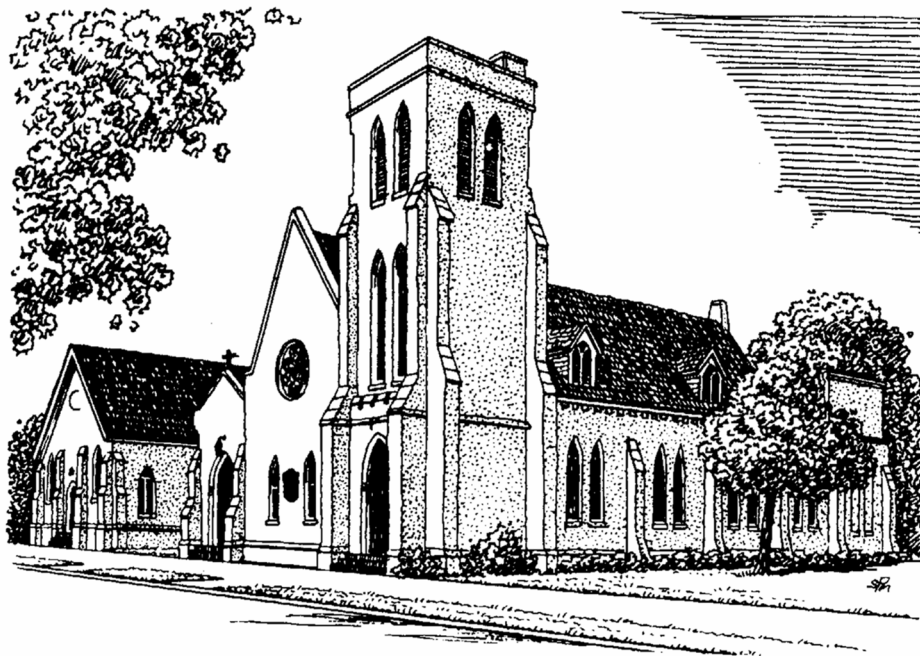




**ALL SAINTS'**  
**EPISCOPAL CHURCH**  
*SERVING CHRIST IN SCIOTO  
COUNTY SINCE 1819*

## 2020 Annual Report

January 17, 2021



*The Episcopal Church in Scioto County  
Established 1819*

610 Fourth Street  
Portsmouth, Ohio 45662-3921  
(740) 353-7919  
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**All Saints' Episcopal Church  
Portsmouth, Ohio  
Diocese of Southern Ohio**

**Clergy**

The Rt. Rev. Kenneth L. Price, Bishop in Southern Ohio

The Rev. Paul Bennett, Pastor

The Rev. Dick Schisler, Deacon

**Wardens and Vestry**

Jay Hash, Senior Warden  
Anna Settle, Junior Warden

**Class of 2020**

Josh Hughes  
Stan Tackett  
Nicki Welch

**Class of 2021**

Scott Berry  
Megan Ketter  
Zac Nance

**Class of 2022**

John Leasure  
Lindsay Monihen  
Julia Wiget

Convention Delegates:

Dee Russell  
Tom Yeager

Scott Berry  
Gayle Berry

Stan Tackett  
Vicki Daily

**Class of 2023**

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**Parish Officers and Staff**

Vicki Daily, Treasurer  
Joy Dransfield, Parish Secretary  
Justin Wiget, Director of Music

# **All Saints Episcopal Church, Portsmouth Ohio**

## **Annual Meeting Agenda 1/17/2021**

- 1. Call to Order**
- 2. Opening Prayer – Fr. Paul Bennett**
- 3. Meeting Appointments: Chairperson, Tellers, Secretary**
- 4. Adoption of Agenda**
- 5. Presentation/Review of Clergy, Warden, and Committee Reports**
- 6. Treasurer’s Report/Budget**
- 7. Review Nominated Slate of Officers and Candidates**
- 8. Election Results**
- 9. Other Business**
- 10. Closing Prayer and Adjournment**

## Deacon's Report

Our time together began on July 1st. Up to my arrival, worship had been led by The Rev. Dr. Kathleen Murray, The Revs. Sallie and Dick Schisler, and you all, the lay people of our wonderful parish. In the six months since my arrival, we have been through a lot. And I imagine the next six months will be a lot like our time together so far.

In July I began leading joint worship services with Sallie and the congregation of Christ Church Ironton. Our joint services were fun, and it was helpful for me to get to know the ropes of entering into ministry. Our shared lives together presented a time of community between the two congregations and seem to have laid the groundwork for future collaboration.

As the possibility of returning to church became a reality, our parishes ended our joint worship on Zoom, and we began to prepare for our new socially distanced worship service. Sadly, gathering within our church was short lived, and due to the surge of infection within our community, we closed the doors once again and returned to Zoom.

For Christmas Eve, Justin, Sallie and I teamed back up to record our Christmas Eve service, which allowed both congregations to celebrate Christmas, together, in a unique way. I hope that the service provided a somber yet celebratory worship experience.

We have not sat idle during the pandemic. While our building has remained closed, we have launched both our Virtual Chapel and Virtual Café as digital spaces for worship and formation. Wednesday evenings have become part of most of our schedules as we gather weekly for a meal, fellowship and formation. Our Children's Chapel is an inspiring space for our youth to explore their emerging faith and ask questions without feeling embarrassed.

Pastorally, I am not allowed into hospitals or retirement communities, so my pastoral life has been on an emergency basis. There was a period of activity when the Eucharist was still permitted where I was able to go out and take communion to a number of our members that have not connected to us digitally.

In the realm of community engagement, I have accepted positions on the board of both Scioto Christian Ministries and The Counseling Center. I have begun developing relationships with other local clergy and with organizations working in harm reduction. My hope is to have a seat at the table with a number of organizations working with and around the recovery community in the coming months.

I want to give a huge "thank you" to Jay, Justin, Sallie, Joy, Vickie, and all of you that have both welcomed me and put up with my countless mistakes, missteps and flat-out failures. You have supported me with love and grace, which is good because I have a few more mistakes and missteps left.

While my heart aches because I have not had the opportunity to know you all like I wish I could, I am excited about the warmth that I have been able to feel. I sense that All Saints is a loving and welcoming community of deeply faithful people who care for each other and the community. I know this past year is not what any of us had hoped for, but I am proud of the connection we continue to make and difference that is being felt by our presence in Portsmouth.

Rev. Paul Bennett

## **Rector's Discretionary Fund Report**

The Rector's Discretionary Fund is a checking account that is used at the Rector's discretion - "to be applied to such pious and charitable uses as shall be thought fit by the Member of the Clergy" (Title III, Canon 9.5 b.6). It is funded through the loose offering in the plate one Sunday each month, other individual donations throughout the year, and honoraria the Rector receives offering sacramental/pastoral ministry for members of All Saints' Church. The account is audited annually as part of the complete audit of the Church accounts.

The following activity took place in 2020:

Year 2020 Deposits:           \$2,143.25

Year 2020 Disbursements:   \$1,694.99

In 2020 these funds were used for:

Local Outreach to people in need: utility payments

Thank you so much for your trust and generosity.

Rev. Paul Bennett

## Worship and Membership Statistics

<u>YEAR</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Total Attendance	5185	3255	3189	4269	4329	4301	4721	4499	4351	4074	2536
Average Sunday Attendance	66	56	54	66	68	64	68	65	65	68	49
<b>Number of Worship Services Held:</b>											
Holy Eucharist - Sunday	76	50	52	77	96	98	98	97	98	90	27
Holy Eucharist - Weekday	25	22	0	7	8	8	15	9	6	5	1
Private Communion*	5	1	11	18	32	34	39	40	53	32	5
Daily Office - Sunday	17	2	1	8	3	3	3	10	4	7	44
Daily Office - Weekday	32	7	4	3	0	1	8	2	0	5	0
Marriage	7	1	2	0	1	1	3	0	1	1	0
Burial - Members	1	3	3	5	4	4	4	3	3	2	1
Burial - Non-Members	0	0	0	0	2	2	4	2	3	3	0
Baptisms - Under Age 16	7	3	3	3	1	2	2	0	2	1	0
Baptisms - Age 16+	3	1	4	2	0	1	1	1	2	2	0
Baptized Members	210	215	217	223	227	139**	132**	137**	136**	145**	141**
Non-Members Active in Congregation	4	3	4	10	3	4	12	11	13	14	6
Confirmations - Under Age 16	0	0	0	0	0	0	0	0	0	1	0
Confirmations - Age 16+	3	6	0	0	8	0	8	0	0	9	0

\* Services of Private Communion are from Reserve Sacrament for those unable to be present for corporate worship, including inmates at SOCF

\*\* As of 2015, listing ACTIVE Baptized Members

**Burials - Members:** Bernard McKinney

**Baptisms:** -0-

**Transfers In:** Jessica Pacula

**Transfers Out:** -0-



## Senior Warden's Report

Hello, my fellow beloved parishioners! I am honored and humbled by the opportunity to serve as Senior Warden for the last 3 years. Our church has, yet again, demonstrated our resiliency through change! We have so much of which to be proud! Our parish has continued to be a center for hope and love through our ministries of Loaves and Fishes, Alcoholism and Addiction Recovery meeting space, Prison and Re-entry Ministries, blood drives, virtual Compline services, and much more.

Despite the upheavals of 2020 through the present, we remain a viable and vibrant spiritual community. In January of 2020, we were in search of our new priest. After Rev. Stephen Cuff's retirement on 10/1/19, the vestry began meeting and planning with the Diocese of Southern Ohio about a search for a priest. From October 2019 through June 2020 without a full-time priest, we were so blessed by the spiritual leadership of Rev. Kathleen Murray. Rev. Murray was there for us during our transition. She celebrated two services per Sunday and led Christian Education! Thank you, Rev. Murray!

Much work was completed and several meetings were held with a diocesan consultant. The vestry decided to pursue a Priest-In-Charge process with significant assistance from the Diocese. A few months into the process, Bishop Breidenthal introduced a new residency program. In March, it was announced that our Resident, Paul Bennett, had been placed at All Saints. Our Interview Committee was transitioned to a Welcoming Committee. On July 1st, Rev. Paul Bennett and his family moved to Portsmouth and Paul began his ministry with us as a Transitional Deacon. It has been such a blessing to have Paul and his family here with us, especially during this impactful pandemic and all the necessary changes to our worship at the church. Thank you, Fr. Paul! We think you are awesome!

The vestry has worked diligently and impressively during the first 10 months of the COVID-19 pandemic. There have been some intense meetings with very difficult decisions being made. At times, there were multiple vestry meetings per month due to time-sensitive, important decisions needing vestry approval. Today, we are blessed with an impressive slate of future vestry members, wardens, and convention delegates. By the time this report is read, we will have our election results. We are blessed with a wonderful Deacon who is soon to be ordained a priest, Fr. Paul Bennett. Thank you, Rev. Sallie Schisler, for serving as Paul's mentor during his residency!

Our Treasurer, Vicki Daily, is amazing! Vicki had serious medical problems and treatment this past year. However, she continued to be our wonderful Treasurer. Vicki was an excellent mentor to me as well!

Of special note, I want to offer a huge shout out, thanks, and job well done to our Director of Music, Justin Wiget. His talent, leadership, professionalism, and music ministry were amazing and often seemed to carry us through some extremely difficult times. Thank you so much, Justin. GREAT JOB! Our parish secretary, Joy Dransfield, has worked very hard under difficult circumstances. There is so much work that gets done in the office that only a few see up close. Thank you, Joy! And last, but definitely not least, we are also blessed by the ministry to All Saints by the staff and clergy of the Diocese of Southern Ohio. We definitely appreciate the support and are so fortunate to be in the Diocese.

I am confident we can have a great 2021 and beyond! God is good.

With lots of love and gratitude,

Jay Hash

# Junior Warden's Report

## **The tasks that have been completed:**

- The Stem Academy contacted us about trimming a bush on our property that interfered with students being picked up from school. The bush was cut back.
- Garden trimmed and weeded and trash pick up around the building.
- Curb clean up.
- Replacement of garden storm window.
- Glazing and cleaning of window in upstairs office.
- General cleaning and dusting.
- Mopping and waxing of floors.
- Step repair.
- Painted the refrigerator room and replaced the water fountain.
- Repaired plaster in kitchen and painted.
- Painted and cleaned cabinets.
- Washed walls where needed.
- Painted bottom half of Gunn Hall.
- Light bulb replacement.
- Replaced supplies in restrooms.
- Ordered and picked up supplies.
- Changed air filter.
- Changed the fluorescent lights in the office hallway with direct connect LEDs.

## **Tasks that need to be done:**

- Columbarium room wall needs attention

Anna Settle, Junior Warden

## **Worship Service Reports**

Service in our worship liturgy is a high responsibility and an honor. Let us all encourage and recognize the members of our Altar Guild, Choir, Eucharistic Ministers, Lectors, Lay Worship Leaders, and Ushers. Their service is an honor to the Parish and brings glory to God.

### **Holy Cross Altar Guild**

The Altar Guild aids the Priest in creating a climate of worship. It is our responsibility to care for the altar decently and with good order (I Corinthians 14:40). All preparations are done in a manner so that any service may be conducted with dignity, beauty and order, for the worship of God, and His Son, Jesus Christ our Lord.

Members include: Gayle Berry, Charlotte Gordon, Cindy Hermanson, Bill Shope, Foresta Shope, Stan Tackett, and Nicki Welch. And we would like to take this time to remember all the members before us.

Please remember to donate for Altar Guild Flowers.

Respectfully submitted,  
Stan Tackett  
Altar Guild Director

### **Lectors**

The Lectors are those persons trained to read Holy Scripture during worship services. They are appointed, without license, by the Priest. Those wishing to join this ministry should contact the church office.

The following persons are serving as Lectors: Tim Angel, Lee Daily, Jay Hash, Cindy Hermanson, Josh Hughes, Lindsay Monihen, Zac Nance, Chip Maillet, Dee Russell, Bill Shope, Mari Grace Smith, Dennis Stewart, and Jessica Pacula.

### **Eucharistic Ministers**

Our Eucharistic Ministers / Chalice Bearers are a faithful group of people who have training in their liturgical functions, as well as rudimentary training in the theology of the Sacrament of Holy Eucharist. After training, they are licensed by the Bishop to serve at the Altar.

Our current Eucharistic Ministers include: Tim Angel, Lee Daily, Cindy Hermanson, Josh Hughes, Lindsay Monihen, Bill Shope, and Mari Grace Smith.

### **Lay Worship Leaders**

Lay Worship Leaders are members who have received training to lead Morning Prayer services. Our Lay Worship Leaders are: Tim Angel, Lee Daily, Vicki Daily, Cindy Hermanson, Lindsay Monihen and Zac Nance.

We would also like to thank the following members who have taken turns leading Compline services online since March: Justin Wiget, Lindsay Monihen, Cindy Hermanson, Jessica Pacula, Vicki Daily, and Anna Settle.

### **Ushers**

Many thanks to all members who served as Ushers in the past year and to Zac Nance for coordinating this important task.

# Director of Music's Report

January 2021

*O God, whom saints and angels delight to worship in heaven: Be ever present with your servants who seek through art and music to perfect the praises offered by your people on earth; and grant to them even now glimpses of your beauty, and make them worthy at length to behold it unveiled for evermore; through Jesus Christ our Lord. Amen. (Book of Common Prayer, p. 819)*

As the Director of Music, it is my responsibility to provide musical guidance to our clergy, plan liturgically appropriate music for worship, provide organ/piano accompaniment at the principal service on Sunday mornings and for major feast days, rehearse the choir, supervise maintenance for the pianos and pipe organ, and maintain the church's choral library. I submit this report to list this year's accomplishments for the congregation's information and for the historical record of the music ministry's activities.

In 2020, the heart of the music ministry is our volunteer chancel choir of fifteen, skilled and dedicated singers: Heather Arrington, Amy Bergandine, Dottie Glover, Cindy Hermanson, David Lewis, June McCall, Gerri Nourse, Dee Russell, Foresta Shope, Mari Grace Smith, Nathan Smith, Dr. John Walker, Julia Wiget, Karen Wood, and Merrill Wood.

During the summer, we bid farewell to Amy Bergandine when she moved to central Ohio to accept a teaching position and to be closer to family.

In our denomination, it is rare to find volunteer choirs as sizable and as skilled as ours in many parishes that are not cathedrals. To the choir: thank you for faithful service to our parish and for all the beautiful music, which is surely a "foretaste of glory divine!"

In January, All Saints' funded scholarships for Shawnee State University students to sing in the choir and to introduce them to the Episcopal Church. Drew Cunningham, tenor, sang with us from January until March, while he finished a degree in secondary education.

Beginning in March, with the onset of the coronavirus pandemic, many of our church's ministries shifted formats overnight (quite literally). We began delivering services of Holy Eucharist on March 15 via livestream to those on social media. The Rev. Kathleen Murray celebrated and preached, I continued to play the organ, and Julia Wiget and Drew Cunningham led us in song.

Starting on Palm Sunday, All Saints' partnered with the Rev. Sallie Schisler and parishioners of Christ Church, Ironton, for Morning Prayer on Sunday mornings via Zoom. Sallie and I decided it could be effective for the congregation to sing at home if we shared recorded music during our Zoom meetings. As I grew more comfortable with recording technology, Dr. Stanley Workman, Organist/Director of Music at Second Presbyterian Church, Amy Bergandine, Julia Wiget, Mari Grace, Kaylee, and Addison Smith, and other soloists in the area recorded solos for a richer variety of vocal music. Although it was not possible for the choir to continue leading us in song during this period, recordings enabled the congregations to sing many of the liturgically appropriate selections we would use if we had been worshiping together in-person.

In May, the brass trio, *We Were Good in High School*, with Lindsay Monihen on trumpet, Jessica Pacula on trombone, and I on mellophone, started visiting unsuspecting parishioners (you could be next!) to play music for them outdoors, on occasion. We even made a surprise appearance at the outdoor Compline service on August 30. Perhaps you will hear us in church, soon!

In November, Linda Tieman, Director of Choral Music at Portsmouth West High School, requested the use of our Nave to record a video of her after-school chorus singing one of their favorite Christmas selections. It is an annual tradition for the PWSHS chorus to make appearances at area churches during the Advent season. Since their annual church tour was cancelled, making a video in our sacred space would enable them to continue this tradition, even if there was not a live audience. Thank you to the Vestry for approving this use of

our Nave, providing these skilled students an opportunity to record “O Holy Night” and to distribute it to our Portsmouth community, from one of the most perfect and beautiful spaces for music in Portsmouth!

In December, the Rev. Paul Bennett, the Rev. Sallie Schisler, and I collaborated with Aaron Blevins to create a special video presentation for us to celebrate Christmas Eve from our homes. Thank you, Mari Grace Smith, for singing “O Holy Night” and chanting the Psalm, Stanley Workman for singing “O Come, All Ye Faithful”, and Kaylee and Addison Smith for singing “Away in a Manger” and “Silent Night”. Your musical offerings reminded us of the beautiful atmosphere of Christmas Eve at All Saints’ for which we all longed.

As I begin my 17<sup>th</sup> year at All Saints’ on February 20, and as the choir eagerly anticipates their return to the chancel, I leave you with this prayer which concludes each choir rehearsal:

*Bless, O Lord, us thy servants, who minister in thy temple. Grant that what we sing with our lips, we may believe in our hearts, and what we believe in our hearts, we may show forth in our lives. Through Jesus Christ our Lord. Amen. (The Chorister’s Prayer of the Royal School of Church Music)*

Respectfully submitted,



Justin Wiget  
Director of Music/Organist

### **About Music at All Saints’:**

Music is an important part of worship at All Saints’. It is noted that as early as 1844, organ and choir music were commonplace in our corporate worship. In 1898, the church introduced a vested choir as vestments became accepted attire for clergy and others throughout the Episcopal Church in the United States.

One notable fact: Dr. John Walker, one of our chancel choir members, began singing with the boy choir and attending All Saints’ in 1947. He was recruited to sing with the choir while he was a piano student of our organist, the late Dorothy Knost. Mrs. Knost’s husband, the late Clyde Knost, was the choirmaster. The boy choir attended several sessions/retreats with world-renowned conductors. Interestingly, each boy was paid \$0.25 for each rehearsal and \$1 for each service. Adjusting for inflation, that would be \$13.50 per week, per chorister in 2020!

# Parish Ministries

## 2020 Adult Christian Formation

Participating in Adult Formation continues to be a significant way we grow in faith and commitment to Christ and the Church as well as growing our relationships together. The following opportunities were offered through the year:

- Sunday Gospel Studies offered between services on Sunday.
- Soup & Salad Suppers with Bible Study “Life Transformed: The Way of Love in Lent” on Wednesdays during Lent
- Stations of the Cross on Wednesdays during Lent
- “Advent Together” on Wednesdays in December on Zoom.

## Christian Education

An intergenerational worship service, Children’s Chapel, was held on Sunday mornings at 10:30 a.m. via Zoom.

## Mission/Outreach Committee

Below is a short summary of our 2020 ministry projects:

### Winter Sock Giveaway

For years, we have given Loaves and Fishes participants socks at our Christmas meal. This year, we were not able to give out packages of socks due to COVID-19. However, we did have a sock drive for the Homeless Shelter. We are happy to report that around 200 pairs of socks (men, women, and children) were given to the clients at the Shelter. Thank you very much for contributing to this very needed ministry.

### Food Pantry Box

Because food pantries all over the state and here in Scioto County continue to see an increase in need, our committee continues to provide a Food Box for the congregation to donate non-perishable items. We share our collection of food with both First Presbyterian and the Homeless Shelter. Due to COVID-19, we were only able to collect donations until March.

### We Care Cards

“Miss You,” “Happy Birthday” and “Get Well “ cards continued to be a ministry for the 2020 year.

### West End Day Care Center

West End Day Care Center is operated primarily for low-paid working families and children of college students. Due to COVID-19, we were only able to collect donations until March.

### Bear Necessities Pantry

This food pantry at Shawnee State University was created to address food insecurity within the university community. All Saints’ participates in a drive to stock the pantry at designated times during the academic year to be a blessing to our neighbors at SSU. This was scheduled for March, but was not held due to COVID-19.

Respectfully submitted,  
The Mission/Outreach Committee

## **Loaves & Fishes**

Activity in this ministry ceased in March because of the COVID-19 pandemic. When the time comes to resume, I hope the following description will still apply:

The ministry of Loaves & Fishes has been ongoing since the 1980's. For some, this meal makes a difference between choosing food or medicine. All Saints' parish hall is used the second, fourth, and if there is a fifth, Saturday for a mid-day time for socializing and a hot meal for anyone in the surrounding area. Various congregations in Portsmouth conduct this ministry. Currently it includes All Saints', St. Mary's, Life Point, and First Presbyterian churches. All Saints' day to prepare and serve the meal is the fourth Saturday of each month. We average 75 to 85 guests plus our volunteer workers. In addition to church volunteers, we have received occasional volunteers from Shawnee State University and clients from the Counseling Center's Second Chance program. Newly engaged volunteers are from Kiwanis, Hope Source and the Sciotoville School Key Club. A special *thank you* to our core group of volunteers who faithfully help make Jesus' directive (feed the hungry) a reality here at All Saints'.

Merrill Wood

## **Saint Paul & Silas Prison Ministry**

In 2020, we gave out several care packages before March. Covid-19 hit the U.S. in March and our church was closed for services in person. As a result, we stopped collecting recyclables. We distributed a few personal care packages over the summer to people returning to our communities after having been incarcerated for a time in prison. Our traditional Blessing Packet mailing in December was canceled because of COVID prison regulations due to the virus. Throughout the year, we mailed birthday cards and Christmas cards to more than 100 people. We hope to resume some of these activities in 2021 to encourage those in prison and those coming back into the community. Thank you to all who support this ministry.

Donna Russell

## **Other Ministries**

We continued to host the Red Cross Blood Drive in our Parish Hall on the last Tuesday of each month.

The church hosted several 12-step recovery groups each week until the pandemic forced the closure of the church in March.

We offered the ministry of prayer via our Prayer Chain, which consists of church and community members who give of their time to pray for those in need.

## Monthly Comparison Detail

All Saints Episcopal Church  
610 Fourth Street  
Portsmouth, OH 45662

Transaction Date Dec 1 2020 to Dec 31 2020

		2020 Budget	December Budget	December Actual	December % of Budget	YTD Budget	YTD Actual	YTD % of Budget	Annual % of Budget
<b>Income</b>									
<b>Cash Accounts</b>									
4000	Tithes & Offerings: Pledges	124,750.00	10,395.87	8,844.00	85%	124,750.00	109,082.32	87%	87%
4001	Tithes & Offerings: Non Pledges	8,800.00	733.37	1,880.00	256%	8,800.00	11,240.00	128%	128%
4002	Tithes & Offerings: Plate	3,000.00	250.00	0.00	0%	3,000.00	675.25	23%	23%
4003	Tithes & Offerings: Prior/Post Yr	100.00	8.37	0.00	0%	100.00	600.00	600%	600%
4010	Concessions	400.00	33.37	114.49	343%	400.00	494.41	124%	124%
4020	Groups	1,800.00	150.00	0.00	0%	1,800.00	1,450.00	81%	81%
4025	Misc	0.00	0.00	4,181.72	0%	0.00	16,551.21	0%	0%
4030	Interest from Investments	8,500.00	708.37	0.00	0%	8,500.00	10,084.25	119%	119%
4060	Parish Life	4,000.00	333.37	20.00	6%	4,000.00	797.00	20%	20%
<b>Cash Accounts Total</b>		<b>151,350.00</b>	<b>12,612.72</b>	<b>15,040.21</b>	<b>119%</b>	<b>151,350.00</b>	<b>150,974.44</b>	<b>100%</b>	<b>100%</b>
<b>Other Cash Accounts</b>									
4040	Interest from Savings	0.00	0.00	0.80	0%	0.00	19.22	0%	0%
4050	Misc Income: Non-Assessed	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4051	Misc Income: Assessed	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4052	Misc Income: Memorial Fund Tran...	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
<b>Other Cash Accounts Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0%</b>	<b>0.00</b>	<b>19.22</b>	<b>0%</b>	<b>0%</b>
<b>Designated Income</b>									
4100	Rotary: Altar Flowers	0.00	0.00	120.00	0%	0.00	505.00	0%	0%
4101	Rotary: Building	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4102	Rotary: Capital	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4103	Rotary: C & E Flowers/Greenery	0.00	0.00	115.00	0%	0.00	115.00	0%	0%
4104	Rotary: Discretionary	0.00	0.00	575.00	0%	0.00	2,453.20	0%	0%
4105	Rotary: Habitat for Humanity	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4106	Rotary: Loaves & Fishes	0.00	0.00	0.00	0%	0.00	101.00	0%	0%
4107	Rotary: Memorial	0.00	0.00	155.00	0%	0.00	455.00	0%	0%
4108	Rotary: Misc	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4109	Rotary: Portsmouth Civic Chorale	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4110	Rotary: Publications	0.00	0.00	0.00	0%	0.00	7.00	0%	0%
4111	Rotary: Scioto Christian Ministry	0.00	0.00	0.00	0%	0.00	0.00	0%	0%



**Monthly Comparison  
Detail**

		2020 Budget	December Budget	December Actual	December % of Budget	YTD Budget	YTD Actual	YTD % of Budget	Annual % of Budget
4112	Rotary: St. Paul & Silas Ministry	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
4113	Rotary: Transfer	0.00	0.00	4,330.86	0%	0.00	4,350.86	0%	0%
<b>Designated Income Total</b>		0.00	0.00	5,295.86	0%	0.00	7,987.06	0%	0%
<b>Total Income</b>		151,350.00	12,612.72	20,336.87	161%	151,350.00	158,980.72	105%	105%
<b>Expenditures</b>									
<b>Current Liabilities</b>									
5020	Bank: Service Charges	10.00	0.87	0.00	0%	10.00	10.00	100%	100%
5025	Bank: Online Giving Fees	75.00	6.25	6.00	96%	75.00	55.50	74%	74%
<b>Current Liabilities Total</b>		85.00	7.12	6.00	84%	85.00	65.50	77%	77%
<b>Administrative</b>									
5010	Advertising / Promotion	500.00	41.63	0.00	0%	500.00	0.00	0%	0%
5300	Office: Computer Related Costs	1,000.00	83.37	0.00	0%	1,000.00	0.00	0%	0%
5301	Office: Office Supplies	900.00	75.00	219.90	293%	900.00	841.27	93%	93%
5302	Office: Postage & Delivery	700.00	58.37	12.00	21%	700.00	737.00	105%	105%
5303	Office: Copier	2,073.00	172.75	172.75	100%	2,073.00	2,073.00	100%	100%
5400	Other Printing & Reproduction	75.00	6.25	0.00	0%	75.00	0.00	0%	0%
5901	Supplies: Clergy	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5902	Supplies: Other	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
<b>Administrative Total</b>		5,248.00	437.37	404.65	93%	5,248.00	3,651.27	70%	70%
<b>Building</b>									
5030.5	Building: Capital Expense	2,000.00	166.63	1,489.87	894%	2,000.00	1,489.87	74%	74%
5031	Building: Cleaning Supplies	200.00	16.63	20.00	120%	200.00	481.52	241%	241%
5032	Building: Gen. Bldg. Maintenance	3,000.00	250.00	0.00	0%	3,000.00	371.18	12%	12%
5034	Building: Insurance	5,000.00	416.63	1,369.50	329%	5,000.00	5,209.50	104%	104%
5035	Building: Other Maintenance	2,500.00	208.37	0.00	0%	2,500.00	817.00	33%	33%
5036	Building: Seasonal Maintenance	400.00	33.37	0.00	0%	400.00	0.00	0%	0%
5050	Cleaning Contract	6,840.00	570.00	550.00	96%	6,840.00	3,000.00	44%	44%
<b>Building Total</b>		19,940.00	1,661.63	3,429.37	206%	19,940.00	11,369.07	57%	57%
<b>Building - Utilities</b>									
5950	Utilities: Bldg Security	600.00	50.00	0.00	0%	600.00	180.00	30%	30%
5951	Utilities: Electric	6,500.00	541.63	308.25	57%	6,500.00	4,940.88	76%	76%

**Monthly Comparison  
Detail**

		2020 Budget	December Budget	December Actual	December % of Budget	YTD Budget	YTD Actual	YTD % of Budget	Annual % of Budget
5952	Utilities: Gas Company	6,000.00	500.00	304.00	61%	6,000.00	4,027.48	67%	67%
5953	Utilities: Comp/Inter/Phone	3,100.00	258.37	393.14	152%	3,100.00	3,218.75	104%	104%
5954	Utilities: Trash	1,392.00	116.00	108.60	94%	1,392.00	1,451.55	104%	104%
5955	Utilities: Water	825.00	68.75	50.45	73%	825.00	443.83	54%	54%
5956	Utilities: Other	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
<b>Building - Utilities Total</b>		<b>18,417.00</b>	<b>1,534.75</b>	<b>1,164.44</b>	<b>76%</b>	<b>18,417.00</b>	<b>14,262.49</b>	<b>77%</b>	<b>77%</b>
<b>Diocese of Southern Ohio</b>									
5001	Diocesan Convention	750.00	62.50	0.00	0%	750.00	0.00	0%	0%
5002	Diocesan Mission Share	12,247.00	1,020.62	1,020.55	100%	12,247.00	11,620.55	95%	95%
5003	Diocese - Gen Convent Rev K Mu...	150.00	12.50	0.00	0%	150.00	0.00	0%	0%
<b>Diocese of Southern Ohio Total</b>		<b>13,147.00</b>	<b>1,095.62</b>	<b>1,020.55</b>	<b>93%</b>	<b>13,147.00</b>	<b>11,620.55</b>	<b>88%</b>	<b>88%</b>
<b>Educational Ministries</b>									
5070	Dues & Subscriptions	2,200.00	183.37	211.52	115%	2,200.00	2,342.91	106%	106%
5080	Education: Adult	75.00	6.25	0.00	0%	75.00	0.00	0%	0%
5081	Education: Youth	150.00	12.50	0.00	0%	150.00	0.00	0%	0%
5082	Education: Music Conference	1,100.00	91.63	0.00	0%	1,100.00	1,085.00	99%	99%
<b>Educational Ministries Total</b>		<b>3,525.00</b>	<b>293.75</b>	<b>211.52</b>	<b>72%</b>	<b>3,525.00</b>	<b>3,427.91</b>	<b>97%</b>	<b>97%</b>
<b>Outreach</b>									
5500	Outreach: L & F	600.00	50.00	0.00	0%	600.00	550.00	92%	92%
5501	Outreach: Misc.	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5502	Outreach: Scioto Christian Ministry	1,000.00	83.37	250.00	300%	1,000.00	1,000.00	100%	100%
<b>Outreach Total</b>		<b>1,600.00</b>	<b>133.37</b>	<b>250.00</b>	<b>187%</b>	<b>1,600.00</b>	<b>1,550.00</b>	<b>97%</b>	<b>97%</b>
<b>Parish Life</b>									
5540	Concessions	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5600	Parish Life: Misc.	1,250.00	104.13	70.00	67%	1,250.00	275.97	22%	22%
5601	Parish Life: Shrove Tuesday	100.00	8.37	0.00	0%	100.00	107.69	108%	108%
5602	Parish Life: TOSRV	1,200.00	100.00	0.00	0%	1,200.00	0.00	0%	0%
<b>Parish Life Total</b>		<b>2,550.00</b>	<b>212.50</b>	<b>70.00</b>	<b>33%</b>	<b>2,550.00</b>	<b>383.66</b>	<b>15%</b>	<b>15%</b>
<b>Worship</b>									
5110	Ministry Expenses	75.00	6.25	0.00	0%	75.00	115.94	155%	155%
5200	Music: Guest Performers	1,850.00	154.13	0.00	0%	1,850.00	(80.00)	-4%	-4%

**Monthly Comparison  
Detail**

		2020 Budget	December Budget	December Actual	December % of Budget	YTD Budget	YTD Actual	YTD % of Budget	Annual % of Budget
5201	Music: Maintenance - Organ	960.00	80.00	483.00	604%	960.00	828.00	86%	86%
5202	Music: Maintenance - Piano	150.00	12.50	0.00	0%	150.00	80.00	53%	53%
5203	Music: Other	800.00	66.63	0.00	0%	800.00	400.00	50%	50%
5204	Music: Supplies	300.00	25.00	311.21	1245%	300.00	311.21	104%	104%
5900	Supplies: Altar Supplies	500.00	41.63	0.00	0%	500.00	508.17	102%	102%
<b>Worship Total</b>		<b>4,635.00</b>	<b>386.14</b>	<b>794.21</b>	<b>206%</b>	<b>4,635.00</b>	<b>2,163.32</b>	<b>47%</b>	<b>47%</b>
<b>Personnel</b>									
5714	Payroll: Clergy SECA	2,200.00	183.37	0.00	0%	2,200.00	0.00	0%	0%
5715	Payroll: Clergy - Stipend	27,500.00	2,291.63	0.00	0%	27,500.00	2,500.00	9%	9%
5716	Payroll: Clergy - Other	0.00	0.00	2,500.00	0%	0.00	12,500.00	0%	0%
5720	Payroll: Organist - Medicare Tax	193.00	16.12	20.07	125%	193.00	210.99	109%	109%
5721	Payroll: Organist - SS	824.00	68.63	85.82	125%	824.00	902.08	109%	109%
5722	Payroll: Organist - Other	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5723	Payroll: Organist - Stipend	13,288.00	1,107.37	1,384.15	125%	13,288.00	14,548.54	109%	109%
5730	Payroll: Sec - Medicare	126.00	10.50	13.93	133%	126.00	120.00	95%	95%
5731	Payroll: Sec - SS	540.00	45.00	59.53	132%	540.00	513.13	95%	95%
5732	Payroll Exp: Sec - Other	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5733	Payroll: Sec - Stipend	9,427.00	785.62	960.22	122%	9,427.00	8,276.54	88%	88%
<b>Personnel Total</b>		<b>54,098.00</b>	<b>4,508.24</b>	<b>5,023.72</b>	<b>111%</b>	<b>54,098.00</b>	<b>39,571.28</b>	<b>73%</b>	<b>73%</b>
<b>Personnel - Employer</b>									
5701	Payroll: Payroll Service Charges	46.00	3.87	4.80	124%	46.00	42.90	93%	93%
5702	Payroll: BWC Employer	350.00	29.13	41.15	141%	350.00	123.45	35%	35%
5703	Payroll: Clergy - Travel	1,000.00	83.37	0.00	0%	1,000.00	0.00	0%	0%
5704	Payroll: Supply Clergy	6,000.00	500.00	0.00	0%	6,000.00	925.00	15%	15%
5704.1	Payroll: Supply Clergy - Pension	1,080.00	90.00	0.00	0%	1,080.00	0.00	0%	0%
5704.2	Payroll: Supply Clergy - Travel	644.00	53.63	0.00	0%	644.00	0.00	0%	0%
5705	Payroll: Supply Organist	300.00	25.00	0.00	0%	300.00	0.00	0%	0%
5710	Payroll: Clergy - HSA	1,925.00	160.38	0.00	0%	1,925.00	0.00	0%	0%
5711	Payroll: Clergy - Ins	7,425.00	618.75	0.00	0%	7,425.00	0.00	0%	0%
5712	Payroll: Clergy - Pension	5,500.00	458.37	0.00	0%	5,500.00	506.25	9%	9%
5734	Payroll: Murray - Housing Allowa...	3,250.00	270.87	0.00	0%	3,250.00	3,500.00	108%	108%
5735	Payroll: Murray - Pension	585.00	48.75	0.00	0%	585.00	101.25	17%	17%
<b>Personnel - Employer Total</b>		<b>28,105.00</b>	<b>2,342.12</b>	<b>45.95</b>	<b>2%</b>	<b>28,105.00</b>	<b>5,198.85</b>	<b>18%</b>	<b>18%</b>
<b>Designated Expense</b>									
5030	Building: Capital Campaign Output	0.00	0.00	1,013.81	0%	0.00	1,053.80	0%	0%

**Monthly Comparison  
Detail**

	2020 Budget	December Budget	December Actual	December % of Budget	YTD Budget	YTD Actual	YTD % of Budget	Annual % of Budget
5100 Greenery (Christmas)	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5800 Rotary Exp: Altar Flowers	0.00	0.00	0.00	0%	0.00	1,139.00	0%	0%
5801 Rotary Exp: Building Painting	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5802 Rotary Exp: Capital Expense	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5803 Rotary Exp: Christmas/Easter/Gre...	0.00	0.00	0.00	0%	0.00	350.00	0%	0%
5804 Rotary Exp: Discretionary Fund	0.00	0.00	1,400.00	0%	0.00	2,403.20	0%	0%
5805 Rotary Exp: Habitat for Humanity	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5806 Rotary Exp: Loaves & Fishes	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5807 Rotary Exp: Memorial Fund	0.00	0.00	0.00	0%	0.00	88.46	0%	0%
5808 Rotary Exp: Misc	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5809 Rotary Exp: Portsmouth Civic Cho...	0.00	0.00	0.00	0%	0.00	17.98	0%	0%
5813 Rotary Exp: Publications	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5814 Rotary Exp: Scioto Christian Minis...	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5815 Rotary Exp: St. Paul & Silas Minis...	0.00	0.00	0.00	0%	0.00	0.00	0%	0%
5816 Rotary Exp: Transfer	0.00	0.00	1,190.00	0%	0.00	1,190.00	0%	0%
<b>Designated Expense Total</b>	0.00	0.00	3,603.81	0%	0.00	6,242.44	0%	0%
<b>Total Expenditures</b>	151,350.00	12,612.61	16,024.22	127%	151,350.00	99,506.34	66%	66%
<b>Over/Under</b>	0.00	0.11	4,312.65		0.00	59,474.38		

**ALL SAINTS' EPISCOPAL CHURCH  
BALANCE SHEET  
12/31/2020**

<b>All Saints Gifts/Bequests Investment Account</b>	
Bonds-Notes-Mutual Funds	\$358,545.15
Cash Account	6,475.27
<b>Total</b>	<b>\$365,020.42</b>

**New Line --Needs congregation approval to use**

<b>Specific Gift Funds</b>	
Continuing Education Fund	\$35,224.15
Deacon Education Fund	24,325.18
<b>Total</b>	<b>\$59,549.33</b>

**Vestry --Use income only for acct heading type exp.**

<b>General Funds Operational Accounts</b>	
Fifth Third Debit Checking Acct	\$1,000.00
Fifth Third Gen Operational Acct.	\$59,323.16
<b>Total useable (A)</b>	<b>\$60,323.16</b>

<b>ASEC Multi Fund Holding Acct.</b>	
<b>General Funds Money (B)</b>	<b>\$0.00</b>

Memorial Fund	23,875.81	
Canon Expense for Priest (C)	1,000.00	
Toombs Charitable Trust (D)	21,443.78	
Loaves And Fishes Not usable for church	3,160.86	
Capital Fund Acct (E)	1,153.80	
5/3rd Savings Account	<b>\$50,634.25</b>	<b>\$50,634.25</b>

<b>General Funds Invested useable (F)</b>	<b>\$56,196.70</b>
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**NEW line--Total General Oper. Funds--useable (G) \$140,117.44 A+B+C+D+E+F=G**

**TOTAL ASSETS \$591,723.86**



ALL SAINTS CHURCH INVESTMENT FUND  
 COMPARISON OF AMOUNT INVESTED TO CURRENT MARKET VALUE  
 As of date purchased or prior end of month 12/31/20

Date of Purchase		Name of Investment	Amount Invested	Current Balance	Net Inc/Dec		
	MATURITY DATE	BONDS-CORP NOTES					
1/24/12	12/15/22	Oakland Ca .Pension Oblig Rev.	13,735.70	24,421.50	10,685.80		
2/7/13	12/15/27	G E Capital Corp Internotes	11,330.85	11,297.40	(33.45)		
10.22/12	open	Unit Trust Multi Fund	9,931.80	9,102.10	(829.70)		
11/4/19	12/15/47	Verizon Comm.	10,000.00	10,432.20	432.20		
5/20/10	6/15/35	Tenn Valley Authority	12,112.95	16,673.88	4,560.93		
9/17/16	12/9/24	Standard Fed Bank	7,425.81	8,897.58	1,471.77		
7/22/20	open	Frankli Mutual funds Class A	52,165.00	59,732.38	7,567.38		
L02/14/12	open	Franklin Mutual Funds Class C	9,801.00	10,242.96	441.96		
L4/3/15	open	Capital Income Bldg Fund	36,900.00	39,229.84	2,329.84		
L02/04/13	open	Templeton Global Fund	15,000.00	11,222.41	(3,777.59)		
L02/14/12	open	American Mutual Funds	57,165.00	77,476.65	20,311.65		
01/30/20	08/11/29	Apple Inc.	25,374.45	26,993.25	1,618.80		
3/30/20	open	Vanguard SA/P 500	23,820.44	29,333.05	5,512.61		
1/17/19	1/19/2021	Morgan Stanley Bank	13,000.00	13,018.46	18.46		
11/4/19	10/24/23	Morgan Stanley Bank	10,000.00	10,471.50	471.50		
					0.00		
		Total	\$307,763.00	\$358,545.16	\$50,782.16		
			Pur	Net Mat-	Income	Draw	Curr-Balance
12/31/2020	Cash	\$5,682.34	\$0.00	\$0.00	\$792.93	\$0.00	\$6,475.27
12/31/2020	Total Gift--Bequest Investment Fund			\$365,020.43			

**ALL SAINTS GENERAL INVESTMENT FUND**

Purchase Date			12/31/2020 Orig Inv.	Curr Value	Net Inc/Dec
1/15/2020	stock	Johnson and Johnson	\$12,951.69	\$13,692.06	\$740.37
					\$0.00
O 2/13/2012	open	Income Fund of America CL A	1,831.79	2,190.67	358.88
	open	Franklin Income Fund CL C	14,577.24	15,504.52	\$927.28
6/23/2020	open	<b>American high int tr CL</b>	<u>\$10,000.00</u>	10,302.09	\$302.09
10/31/2020		Cash Account	2,795.85	4,002.18	\$1,206.33
6/22/2020		American Tax-Aware Conserv	\$5,027.32	5,349.83	\$322.51
11/16/2020	new	Vanguard S&P 500 ETF	5004.07	\$5,155.35	\$151.28
11/30/2020		<b>Totals</b>	<b>47183.39</b>	<b>\$56,196.70</b>	<b>\$3,117.09</b>

## Budget Comparison

All Saints Episcopal Church  
610 Fourth Street  
Portsmouth, OH 45662

All Budgeted Accounts

### Income Budget

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<b>Cash Accounts</b>		<b>2020</b>	<b>2021</b>
4000	Tithes & Offerings: Pledges	124,750.00	113,914.00
4001	Tithes & Offerings: Non Pledges	8,800.00	6,820.00
4002	Tithes & Offerings: Plate	3,000.00	1,000.00
4003	Tithes & Offerings: Prior/Post Yr	100.00	100.00
4010	Concessions	400.00	400.00
4020	Groups	1,800.00	1,800.00
4025	Misc	0.00	0.00
4030	Interest from Investments	8,500.00	8,500.00
4060	Parish Life	4,000.00	4,000.00

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<b>Totals Cash Accounts</b>		151,350.00	136,534.00
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<b>Other Cash Accounts</b>		<b>2020</b>	<b>2021</b>
4040	Interest from Savings	0.00	0.00
4050	Misc Income: Non-Assessed	0.00	0.00
4051	Misc Income: Assessed	0.00	0.00
4052	Misc Income: Memorial Fund Transfers	0.00	0.00

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<b>Totals Other Cash Accounts</b>		0.00	0.00
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<b>Designated Income</b>		<b>2020</b>	<b>2021</b>
4100	Rotary: Altar Flowers	0.00	0.00
4101	Rotary: Building	0.00	0.00
4102	Rotary: Capital	0.00	0.00
4103	Rotary: C & E Flowers/Greenery	0.00	0.00
4104	Rotary: Discretionary	0.00	0.00
4105	Rotary: Habitat for Humanity	0.00	0.00
4106	Rotary: Loaves & Fishes	0.00	0.00
4107	Rotary: Memorial	0.00	0.00
4108	Rotary: Misc	0.00	0.00
4109	Rotary: Portsmouth Civic Chorale	0.00	0.00
4110	Rotary: Publications	0.00	0.00
4111	Rotary: Scioto Christian Ministry	0.00	0.00
4112	Rotary: St. Paul & Silas Ministry	0.00	0.00
4113	Rotary: Transfer	0.00	0.00

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<b>Totals Designated Income</b>		0.00	0.00
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<b>Total Budget For Income</b>		151,350.00	136,534.00
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## Budget Comparison

### Expenses Budget

<b>Current Liabilities</b>		<b>2020</b>	<b>2021</b>
5020	Bank: Service Charges	10.00	10.00
5025	Bank: Online Giving Fees	75.00	75.00
<b>Totals Current Liabilities</b>		<b>85.00</b>	<b>85.00</b>
<b>Administrative</b>		<b>2020</b>	<b>2021</b>
5010	Advertising / Promotion	500.00	500.00
5300	Office: Computer Related Costs	1,000.00	1,000.00
5301	Office: Office Supplies	900.00	900.00
5302	Office: Postage & Delivery	700.00	900.00
5303	Office: Copier	2,073.00	2,073.00
5400	Other Printing & Reproduction	75.00	75.00
5901	Supplies: Clergy	0.00	0.00
5902	Supplies: Other	0.00	0.00
<b>Totals Administrative</b>		<b>5,248.00</b>	<b>5,448.00</b>
<b>Building</b>		<b>2020</b>	<b>2021</b>
5030.5	Building: Capital Expense	2,000.00	2,000.00
5031	Building: Cleaning Supplies	200.00	600.00
5032	Building: Gen. Bldg. Maintenance	3,000.00	8,000.00
5034	Building: Insurance	5,000.00	5,120.00
5035	Building: Other Maintenance	2,500.00	2,500.00
5036	Building: Seasonal Maintenance	400.00	700.00
5050	Cleaning Contract	6,840.00	6,600.00
<b>Totals Building</b>		<b>19,940.00</b>	<b>25,520.00</b>
<b>Building - Utilities</b>		<b>2020</b>	<b>2021</b>
5950	Utilities: Bldg Security	600.00	500.00
5951	Utilities: Electric	6,500.00	6,500.00
5952	Utilities: Gas Company	6,000.00	6,000.00
5953	Utilities: Comp/Inter/Phone	3,100.00	2,350.00
5954	Utilities: Trash	1,392.00	1,500.00
5955	Utilities: Water	825.00	825.00
5956	Utilities: Other	0.00	0.00
<b>Totals Building - Utilities</b>		<b>18,417.00</b>	<b>17,675.00</b>
<b>Diocese of Southern Ohio</b>		<b>2020</b>	<b>2021</b>
5001	Diocesan Convention	750.00	1,000.00
5002	Diocesan Mission Share	12,247.00	14,670.00
5003	Diocese - Gen Convent Rev K Murray	150.00	0.00
<b>Totals Diocese of Southern Ohio</b>		<b>13,147.00</b>	<b>15,670.00</b>
<b>Educational Ministries</b>		<b>2020</b>	<b>2021</b>
5070	Dues & Subscriptions	2,200.00	2,200.00
5080	Education: Adult	75.00	175.00
5081	Education: Youth	150.00	350.00
5082	Education: Music Conference	1,100.00	1,000.00
<b>Totals Educational Ministries</b>		<b>3,525.00</b>	<b>3,725.00</b>
<b>Outreach</b>		<b>2020</b>	<b>2021</b>

## Budget Comparison

### Expenses Budget

5500	Outreach: L & F	600.00	600.00
5501	Outreach: Misc.	0.00	0.00
5502	Outreach: Scioto Christian Ministry	1,000.00	1,000.00
<b>Totals Outreach</b>		1,600.00	1,600.00
<b>Parish Life</b>		<b>2020</b>	<b>2021</b>
5540	Concessions	0.00	0.00
5600	Parish Life: Misc.	1,250.00	1,250.00
5601	Parish Life: Shrove Tuesday	100.00	100.00
5602	Parish Life: TOSRV	1,200.00	1,200.00
<b>Totals Parish Life</b>		2,550.00	2,550.00
<b>Worship</b>		<b>2020</b>	<b>2021</b>
5110	Ministry Expenses	75.00	100.00
5200	Music: Guest Performers	1,850.00	1,850.00
5201	Music: Maintenance - Organ	960.00	960.00
5202	Music: Maintenance - Piano	150.00	150.00
5203	Music: Other	800.00	800.00
5204	Music: Supplies	300.00	300.00
5900	Supplies: Altar Supplies	500.00	550.00
<b>Totals Worship</b>		4,635.00	4,710.00
<b>Personnel</b>		<b>2020</b>	<b>2021</b>
5714	Payroll: Clergy SECA	2,200.00	0.00
5715	Payroll: Clergy - Stipend	27,500.00	0.00
5716	Payroll: Clergy - Other	0.00	30,000.00
5720	Payroll: Organist - Medicare Tax	193.00	199.00
5721	Payroll: Organist - SS	824.00	849.00
5722	Payroll: Organist - Other	0.00	0.00
5723	Payroll: Organist - Stipend	13,288.00	13,687.00
5730	Payroll: Sec - Medicare	126.00	130.00
5731	Payroll: Sec - SS	540.00	556.00
5732	Payroll Exp: Sec - Other	0.00	0.00
5733	Payroll: Sec - Stipend	9,427.00	9,710.00
<b>Totals Personnel</b>		54,098.00	55,131.00
<b>Personnel - Employer</b>		<b>2020</b>	<b>2021</b>
5701	Payroll: Payroll Service Charges	46.00	46.00
5702	Payroll: BWC Employer	350.00	350.00
5703	Payroll: Clergy - Travel	1,000.00	1,000.00
5704	Payroll: Supply Clergy	6,000.00	1,000.00
5704.1	Payroll: Supply Clergy - Pension	1,080.00	1,080.00
5704.2	Payroll: Supply Clergy - Travel	644.00	644.00
5705	Payroll: Supply Organist	300.00	300.00
5710	Payroll: Clergy - HSA	1,925.00	0.00
5711	Payroll: Clergy - Ins	7,425.00	0.00
5712	Payroll: Clergy - Pension	5,500.00	0.00
5734	Payroll: Murray - Housing Allowance	3,250.00	0.00
5735	Payroll: Murray - Pension	585.00	0.00

## Budget Comparison

### Expenses Budget

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<b>Totals Personnel - Employer</b>	28,105.00	4,420.00
<b>Designated Expense</b>	<b>2020</b>	<b>2021</b>
5100 Greenery (Christmas)	0.00	0.00
5800 Rotary Exp: Altar Flowers	0.00	0.00
5801 Rotary Exp: Building Painting	0.00	0.00
5802 Rotary Exp: Capital Expense	0.00	0.00
5803 Rotary Exp: Christmas/Easter/Greenery	0.00	0.00
5804 Rotary Exp: Discretionary Fund	0.00	0.00
5805 Rotary Exp: Habitat for Humanity	0.00	0.00
5806 Rotary Exp: Loaves & Fishes	0.00	0.00
5807 Rotary Exp: Memorial Fund	0.00	0.00
5808 Rotary Exp: Misc	0.00	0.00
5809 Rotary Exp: Portsmouth Civic Chorale	0.00	0.00
5813 Rotary Exp: Publications	0.00	0.00
5814 Rotary Exp: Scioto Christian Ministry	0.00	0.00
5815 Rotary Exp: St. Paul & Silas Ministry	0.00	0.00
5816 Rotary Exp: Transfer	0.00	0.00
<b>Totals Designated Expense</b>	0.00	0.00
<b>Total Budget For Expenses</b>	151,350.00	136,534.00

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